

**Resolution for Adoption by the Board of Education
Clinton County Regional Educational Service Agency
Vocational Education Fund**

RESOLVED, that this resolution shall be the general appropriations of Clinton County Regional Educational Service Agency for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by the Clinton County Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and fund balance estimated to be available in the vocational education fund or reserved for commitments of the school district for fiscal year 2018-2019 is as follows:

REVENUE:	Local Revenue	\$2,051,515	
	State Aid	\$626,642	
	Federal	\$993,558	
	Other Financing Sources	\$777,864	
	TOTAL REVENUE		\$4,449,579
FUND BALANCE:	Fund Balance, July 1, 2018	\$700,659	
	Committed for Const Trades	\$1,210	
	Committed for High Incident Items	\$0	
	Committed for Unemployment (Fed)	\$0	
	Undesignated Fund Balance		<u>\$699,449</u>
	Projected Total Available to Appropriate		\$5,149,028

BE IT FURTHER RESOLVED, that \$4,401,803 of the total available to appropriate in the vocational education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
	Instruction – Basic Programs	\$0	
	Instruction – Added Needs	\$990,272	
	Instruction – Adult Education	\$0	
	Support Services – Pupil Support	\$165,131	
	Support Services – Instructional Staff Support	\$316,040	
	Support Services – General Administration	\$500	
	Support Services – School Administration	\$0	
	Support Services – Business Services	\$3,306	
	Support Services – Operations and Maintenance	\$2,773	
	Support Services – Transportation	\$4,450	
	Support Services – Other Central Support	\$23,000	
	Community Services	\$0	
	Other Financing Uses	<u>\$2,896,331</u>	
	Total Appropriated		<u>\$4,401,803</u>
	Projected Undesignated Fund Balance June 30, 2019		\$747,225

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board. This appropriation resolution shall take immediate effect.

6/3/2019