

CLINTON COUNTY REGIONAL EDUCATIONAL SERVICE AGENCY

Annual Website Report

- A. *General Information: ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 56 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business relate functions.*

Total Fiscal Year 2021-2022 Expenditures: \$35,009,311

Pupil FTEs: 10,507.03

ISD Employees: 159

Constituent Districts, PSAs, Nonpublic Schools: 12

- B. *Travel Information: As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 district.*

There was no air fare, overnight lodging, car rental or meal expenditures for reportable staff in 2021-2022.

- C. *Contract Information: ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISD's must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section. Contracts marked with an asterisk* were bid.*

AGK Consulting, LLC, up to \$65315, signed by Christine Callahan, Dir. Of Innovative Projects

Marquette Alger RESA (Alt-Shift Grant), up to \$48,000, signed by Wayne Petroelje, Supt.

Big Lesson, LLC (ABNL), \$34,000, signed by Wayne Petroelje, Supt.

Brad Rose Consulting, LLC (Alt-Shift Grant), up to \$35,000, signed by Wayne Petroelje, Supt.

Community Mental Health Authority of Clinton, Eaton and Ingham Counties (School Mental Health), up to \$187,412, signed by Wayne Petroelje, Supt.

*Dean Transportation (Special Education Transportation), \$1,113,906, signed by Wayne Petroelje, Supt.

*Edustaff (Substitutes), \$571,100, signed by Wayne Petroelje, Supt.

Illuminate Education (Software and Support), \$90,768, signed by Wayne Petroelje, Supt.

Lansing Community College (Voc Ed Instruction), \$302,926, signed by Wayne Petroelje, Supt.

Mid-Michigan Health Department (HRA Grant), up to \$326,000, signed by Wayne Petroelje, Supt.

Marquette Alger RESA, up to \$525,000, signed by Christine Callahan, Dir. Of Innovative Projects.

Mid-Michigan College (Voc Ed Instruction), \$108,895, signed by Wayne Petroelje, Supt.

Morrice Area Schools (GSRP Specialist), \$31,301, signed by Wayne Petroelje, Supt.

Ottawa Area ISD (Alt-Shift Grant), up to \$43,000, signed by Wayne Petroelje, Supt.

Ovid-Middlebury Emergency Services Authority (Voc Ed Instruction), \$26,825, signed by Wayne Petroelje, Supt.

*Public Sector Consultants (Catamaran Grant), \$3,866,452, signed by Wayne Petroelje, Supt.

Shiawassee RESD (Gen. Ed. Support), \$66,000, signed by Wayne Petroelje, Supt.

Shiawassee RESD (Network/Server Engineering), \$30,000, signed by Wayne Petroelje, Supt.

Wensano LLC (Cleaning), \$81,005, signed by Wayne Petroelje, Supt.

- D. *Contract Modification Information: Any contract modifications in excess of \$25,000 for the 2021-2022 school year are detailed below.*

There were no contract modifications meeting this definition for 2021-2022.

- E. *Salary, Expense Account and Supplemental Compensation Information: ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.*

The Director of Instructional Services' contract was \$116,059.

The Director of Special Education's contract was \$109,237.

The Director of the Office of Innovative Projects' contract was \$103,811.

The Alt Shift Project Coordinator's contract was \$101,931.

The Special Education Supervisor's contract was \$99,561.

The Director of Career Education's contract was 95,601.

- F. *Fiber Optic/Cable Equipment and Operating System Software for Fiber Optic/Cable Equipment Networks: Many ISD's utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional and administrative resources while reducing overall costs. Through partnerships, ISDs, local schools, county and other governmental units and Central Police Dispatch (911) have access to fiber wide-area networks that are more affordable for all partners.*

There were no reportable expenditures for Fiber Optic or Cable Equipment or OS Software.

- G. *Public Relations, Polling, Lobbying and Legal Services: The 56 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.*

Thrun Law Firm provided legal services in 2021-2022 in the amount of \$24,098.

Clark Hill, PLLC provided legal services in 2021-2022 in the amount of \$2,069.

Scholten Fant Attorneys provided legal services in 2021-2022 in the amount of \$25,537.

Karoub Associates provided legislative services in 2021-2022 in the amount of \$11,500.

- H. *IRS Tax Form 1099s in Excess of \$25,000: Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2021-2022, the following projects and services were accomplished under contracts that exceeded \$25,000:*

AGK Consulting, \$63,598.50 for consulting services.

Jason Bibbings, \$69,355 for Alt-Shift website and promotional services.

Karen Fales, \$31,050 for CIMS consulting services.

Pro Cut Lawn & Landscapes, \$35,750 for lawn maintenance.

Wensano LLC, \$77,235 for janitorial services.

- I. *Certain ISD Expenditures: Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.*

Administrative costs for 2021-2022 were \$482,087.00 and amounted to 1.37703% of total expenditures.

Public Relations, surveys, polling, lobbying and legal fees totaled \$63,204.50 and amounted to .18054% of total expenditures.

- J. *Motor Vehicle Expenses: Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.*

Clinton County RESA owned a 2010 Dodge Grand Caravan and a 2018 Dodge Grand Caravan in 2021-2022 to provide student transportation. The RESA also owned a 2016 GMC Savana, which served as a maintenance vehicle.